



EL BUEN PASTOR
LATINO COMMUNITY SERVICES

Program Gift Menu

The list below reflects the resources needed to run each of our individual programs. As you can see, the primary cost of all of our programs is the salaries of the dedicated staff members who build relationships with the children and families we serve, and who make our work a daily success.

We can only serve the families in our community because of the generous vision of individuals who understand the importance of our work and who are willing to underwrite the costs of our programs. We do our best to be as frugal as possible. We would love to answer any questions you might have about how our programs work and what they accomplish.

<u>Programs</u>	<u>Staff</u>	<u>Operations</u>	<u>Overhead*</u>	<u>Total Cost</u>
Kindergarten & Elementary Tutoring	\$32,500	\$1,500	\$10,000	\$44,000
Listos (Parenting to Prepare Children for Kindergarten)	\$25,000	\$5,000	\$8,000	\$38,000
Mas Listos ("More" Parenting for Kindergarteners)	\$25,000	\$5,000	\$8,000	\$38,000
Middle & High School Tutoring	\$25,000	\$1,500	\$7,000	\$33,500
Facilities (Maintenance & Operation)	\$3,000	\$17,500	\$5,000	\$25,500
Pre Kindergarten	\$16,500	\$2,500	\$5,000	\$24,000
Middle & High School Mentoring & Tutoring	\$15,000	\$1,500	\$3,500	\$20,000
Canastos Llenos (Women Entrepreneuers)	\$5,000	\$5,000	\$5,000	\$15,000
El Buen Camino - 5K Race	\$1,500	\$5,500	\$2,000	\$9,000
Adult English - ESL	\$6,500	\$700	\$1,500	\$8,700
Preschool Child Development	\$4,500	\$2,500	\$1,500	\$8,500
Parent Engagement & Volunteer Program	\$5,000	\$500	\$1,500	\$7,000
Family Literacy	\$4,500	\$500	\$1,500	\$6,500
Special Events (Yard Sale, Tamale sale)	\$3,000	\$1,500	\$500	\$5,000
Girls on the Run	\$3,100	\$400	\$1,000	\$4,500
Community Garden	\$500	\$2,500	\$750	\$3,750
Clubs & Activities	\$1,500	\$500	\$500	\$2,500
Farm Fresh - Local Food for Families	\$600	\$0	\$200	\$800
	\$177,700	\$54,100	\$62,450	\$294,250

* Overhead includes administrative expenses (including salaries), fundraising and public relations expenses, and IT expenses.